

**COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL EDO DE NAY
ESTADO DE NAYARIT**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

F. Financiamiento: 5



Usr: marisol
Rep: rptEstadoPresupuestoEgresos

Fecha y 14/sep./2022

hora de Impresión 02:01 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$116,853,173.00	\$11,491,758.22	\$128,344,931.22	\$128,344,931.22	\$0.00	\$128,344,931.22	\$0.00	\$0.00	\$123,717,968.22	\$123,717,968.22	\$4,626,963.00
11000 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$64,376,615.00	\$13,680,097.35	\$78,056,712.35	\$78,056,712.35	\$0.00	\$78,056,712.35	\$0.00	\$0.00	\$74,301,676.07	\$74,301,676.07	\$3,755,036.28
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$64,376,615.00	\$13,680,097.35	\$78,056,712.35	\$78,056,712.35	\$0.00	\$78,056,712.35	\$0.00	\$0.00	\$74,301,676.07	\$74,301,676.07	\$3,755,036.28
11301 SUELDOS AL PERSONAL DE BASE	\$18,253,509.00	\$6,955,896.87	\$25,209,405.87	\$25,209,405.87	\$0.00	\$25,209,405.87	\$0.00	\$0.00	\$23,977,320.19	\$23,977,320.19	\$1,232,085.68
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$21,788,279.50	\$1,099,394.17	\$22,887,673.67	\$22,887,673.67	\$0.00	\$22,887,673.67	\$0.00	\$0.00	\$21,596,808.75	\$21,596,808.75	\$1,290,864.92
11303 SUELDOS AL PERSONAL DOCENTE	\$23,615,679.00	\$5,580,593.75	\$29,196,272.75	\$29,196,272.75	\$0.00	\$29,196,272.75	\$0.00	\$0.00	\$27,964,187.07	\$27,964,187.07	\$1,232,085.68
11306 AJUSTE DE CALENDARIO	\$719,147.50	\$44,212.56	\$763,360.06	\$763,360.06	\$0.00	\$763,360.06	\$0.00	\$0.00	\$763,360.06	\$763,360.06	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,047,379.00	\$1,837,195.99	\$23,884,574.99	\$23,884,574.99	\$0.00	\$23,884,574.99	\$0.00	\$0.00	\$23,201,389.27	\$23,201,389.27	\$683,185.72
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$9,062,819.50	\$1,158,055.68	\$10,220,875.18	\$10,220,875.18	\$0.00	\$10,220,875.18	\$0.00	\$0.00	\$9,537,689.46	\$9,537,689.46	\$683,185.72
13101 PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$9,062,819.50	\$1,158,055.68	\$10,220,875.18	\$10,220,875.18	\$0.00	\$10,220,875.18	\$0.00	\$0.00	\$9,537,689.46	\$9,537,689.46	\$683,185.72
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$12,984,559.50	\$679,140.31	\$13,663,699.81	\$13,663,699.81	\$0.00	\$13,663,699.81	\$0.00	\$0.00	\$13,663,699.81	\$13,663,699.81	\$0.00
13201 PRIMAS DE VACACIONES	\$4,904,554.50	\$178,883.97	\$5,083,438.47	\$5,083,438.47	\$0.00	\$5,083,438.47	\$0.00	\$0.00	\$5,083,438.47	\$5,083,438.47	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$8,080,005.00	\$500,256.34	\$8,580,261.34	\$8,580,261.34	\$0.00	\$8,580,261.34	\$0.00	\$0.00	\$8,580,261.34	\$8,580,261.34	\$0.00
14000 SEGURIDAD SOCIAL	\$15,501,383.50	-\$5,108,729.90	\$10,392,653.60	\$10,392,653.60	\$0.00	\$10,392,653.60	\$0.00	\$0.00	\$10,392,653.60	\$10,392,653.60	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$10,363,695.00	-\$2,559,898.60	\$7,803,796.40	\$7,803,796.40	\$0.00	\$7,803,796.40	\$0.00	\$0.00	\$7,803,796.40	\$7,803,796.40	\$0.00
14101 APORTACIONES AL ISSSTE	\$7,363,695.00	-\$59,720.52	\$7,303,974.48	\$7,303,974.48	\$0.00	\$7,303,974.48	\$0.00	\$0.00	\$7,303,974.48	\$7,303,974.48	\$0.00
14105 APORTACIONES AL SEGURO DE CESANTÍA EN EDAL	\$3,000,000.00	-\$2,500,178.08	\$499,821.92	\$499,821.92	\$0.00	\$499,821.92	\$0.00	\$0.00	\$499,821.92	\$499,821.92	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$3,161,398.50	-\$1,599,139.59	\$1,562,258.91	\$1,562,258.91	\$0.00	\$1,562,258.91	\$0.00	\$0.00	\$1,562,258.91	\$1,562,258.91	\$0.00
14201 APORTACIONES AL FOVISSSTE	\$3,161,398.50	-\$1,599,139.59	\$1,562,258.91	\$1,562,258.91	\$0.00	\$1,562,258.91	\$0.00	\$0.00	\$1,562,258.91	\$1,562,258.91	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,264,540.00	-\$949,691.71	\$314,848.29	\$314,848.29	\$0.00	\$314,848.29	\$0.00	\$0.00	\$314,848.29	\$314,848.29	\$0.00
14301 APORTACIONES AL SAR	\$1,264,540.00	-\$949,691.71	\$314,848.29	\$314,848.29	\$0.00	\$314,848.29	\$0.00	\$0.00	\$314,848.29	\$314,848.29	\$0.00
14400 APORTACIONES PARA SEGUROS	\$711,750.00	\$0.00	\$711,750.00	\$711,750.00	\$0.00	\$711,750.00	\$0.00	\$0.00	\$711,750.00	\$711,750.00	\$0.00
14401 SEGURO DE VIDA	\$711,750.00	\$0.00	\$711,750.00	\$711,750.00	\$0.00	\$711,750.00	\$0.00	\$0.00	\$711,750.00	\$711,750.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$11,844,398.00	\$102,790.21	\$11,947,188.21	\$11,947,188.21	\$0.00	\$11,947,188.21	\$0.00	\$0.00	\$11,947,188.21	\$11,947,188.21	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$6,788,049.00	\$102,790.21	\$6,890,839.21	\$6,890,839.21	\$0.00	\$6,890,839.21	\$0.00	\$0.00	\$6,890,839.21	\$6,890,839.21	\$0.00
15401 PRESTACIONES AL PERSONAL DE BASE	\$6,788,049.00	\$102,790.21	\$6,890,839.21	\$6,890,839.21	\$0.00	\$6,890,839.21	\$0.00	\$0.00	\$6,890,839.21	\$6,890,839.21	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,056,349.00	\$0.00	\$5,056,349.00	\$5,056,349.00	\$0.00	\$5,056,349.00	\$0.00	\$0.00	\$5,056,349.00	\$5,056,349.00	\$0.00
15901 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$5,056,349.00	\$0.00	\$5,056,349.00	\$5,056,349.00	\$0.00	\$5,056,349.00	\$0.00	\$0.00	\$5,056,349.00	\$5,056,349.00	\$0.00
17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$3,083,397.50	\$980,404.57	\$4,063,802.07	\$4,063,802.07	\$0.00	\$4,063,802.07	\$0.00	\$0.00	\$3,875,061.07	\$3,875,061.07	\$188,741.00
17100 ESTÍMULOS	\$3,083,397.50	\$980,404.57	\$4,063,802.07	\$4,063,802.07	\$0.00	\$4,063,802.07	\$0.00	\$0.00	\$3,875,061.07	\$3,875,061.07	\$188,741.00
17101 ESTÍMULOS ORDINARIOS	\$3,083,397.50	\$980,404.57	\$4,063,802.07	\$4,063,802.07	\$0.00	\$4,063,802.07	\$0.00	\$0.00	\$3,875,061.07	\$3,875,061.07	\$188,741.00
20000 MATERIALES Y SUMINISTROS	\$854,700.00	-\$210,725.95	\$643,974.05	\$643,974.05	\$0.00	\$643,974.05	\$0.00	\$0.00	\$643,974.05	\$643,974.05	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$430,000.00	-\$71,183.80	\$358,816.20	\$358,816.20	\$0.00	\$358,816.20	\$0.00	\$0.00	\$358,816.20	\$358,816.20	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIK	\$150,000.00	-\$11,654.46	\$138,345.54	\$138,345.54	\$0.00	\$138,345.54	\$0.00	\$0.00	\$138,345.54	\$138,345.54	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$100,000.00	\$2,928.58	\$102,928.58	\$102,928.58	\$0.00	\$102,928.58	\$0.00	\$0.00	\$102,928.58	\$102,928.58	\$0.00

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21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$50,000.00	-\$14,583.04	\$35,416.96	\$35,416.96	\$0.00	\$35,416.96	\$0.00	\$0.00	\$35,416.96	\$35,416.96	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$50,000.00	-\$9,380.55	\$40,619.45	\$40,619.45	\$0.00	\$40,619.45	\$0.00	\$0.00	\$40,619.45	\$40,619.45	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$50,000.00	-\$9,380.55	\$40,619.45	\$40,619.45	\$0.00	\$40,619.45	\$0.00	\$0.00	\$40,619.45	\$40,619.45	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$50,000.00	-\$25,268.80	\$24,731.20	\$24,731.20	\$0.00	\$24,731.20	\$0.00	\$0.00	\$24,731.20	\$24,731.20	\$0.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$50,000.00	-\$25,268.80	\$24,731.20	\$24,731.20	\$0.00	\$24,731.20	\$0.00	\$0.00	\$24,731.20	\$24,731.20	\$0.00
21600	MATERIAL DE LIMPIEZA	\$130,000.00	-\$24,879.99	\$105,120.01	\$105,120.01	\$0.00	\$105,120.01	\$0.00	\$0.00	\$105,120.01	\$105,120.01	\$0.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$100,000.00	\$5,120.01	\$105,120.01	\$105,120.01	\$0.00	\$105,120.01	\$0.00	\$0.00	\$105,120.01	\$105,120.01	\$0.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$21,000.00	-\$10,177.51	\$10,822.49	\$10,822.49	\$0.00	\$10,822.49	\$0.00	\$0.00	\$10,822.49	\$10,822.49	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$20,000.00	-\$9,177.51	\$10,822.49	\$10,822.49	\$0.00	\$10,822.49	\$0.00	\$0.00	\$10,822.49	\$10,822.49	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$20,000.00	-\$9,177.51	\$10,822.49	\$10,822.49	\$0.00	\$10,822.49	\$0.00	\$0.00	\$10,822.49	\$10,822.49	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABO	\$111,000.00	-\$46,583.01	\$64,416.99	\$64,416.99	\$0.00	\$64,416.99	\$0.00	\$0.00	\$64,416.99	\$64,416.99	\$0.00
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$11,000.00	-\$2,222.60	\$8,777.40	\$8,777.40	\$0.00	\$8,777.40	\$0.00	\$0.00	\$8,777.40	\$8,777.40	\$0.00
25101	MATERIAL QUIRÚRGICO Y DE LABORATORIO BÁSICO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25102	SUBSTANCIAS Y PRODUCTOS QUÍMICOS BÁSICOS	\$10,000.00	-\$1,222.60	\$8,777.40	\$8,777.40	\$0.00	\$8,777.40	\$0.00	\$0.00	\$8,777.40	\$8,777.40	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$100,000.00	-\$44,360.41	\$55,639.59	\$55,639.59	\$0.00	\$55,639.59	\$0.00	\$0.00	\$55,639.59	\$55,639.59	\$0.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$100,000.00	-\$44,360.41	\$55,639.59	\$55,639.59	\$0.00	\$55,639.59	\$0.00	\$0.00	\$55,639.59	\$55,639.59	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$142,700.00	-\$82,781.63	\$59,918.37	\$59,918.37	\$0.00	\$59,918.37	\$0.00	\$0.00	\$59,918.37	\$59,918.37	\$0.00
29100	HERRAMIENTAS MENORES	\$20,000.00	-\$2,402.52	\$17,597.48	\$17,597.48	\$0.00	\$17,597.48	\$0.00	\$0.00	\$17,597.48	\$17,597.48	\$0.00
29101	ACCESORIOS Y MATERIALES MENORES	\$20,000.00	-\$2,402.52	\$17,597.48	\$17,597.48	\$0.00	\$17,597.48	\$0.00	\$0.00	\$17,597.48	\$17,597.48	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$3,000.00	-\$2,189.62	\$810.38	\$810.38	\$0.00	\$810.38	\$0.00	\$0.00	\$810.38	\$810.38	\$0.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USO EN EI	\$3,000.00	-\$2,189.62	\$810.38	\$810.38	\$0.00	\$810.38	\$0.00	\$0.00	\$810.38	\$810.38	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$2,000.00	-\$1,508.44	\$491.56	\$491.56	\$0.00	\$491.56	\$0.00	\$0.00	\$491.56	\$491.56	\$0.00
29301	MATERIAL MENOR DE FERRETERÍA PARA MOBILIARI	\$2,000.00	-\$1,508.44	\$491.56	\$491.56	\$0.00	\$491.56	\$0.00	\$0.00	\$491.56	\$491.56	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$27,500.00	-\$4,202.07	\$23,297.93	\$23,297.93	\$0.00	\$23,297.93	\$0.00	\$0.00	\$23,297.93	\$23,297.93	\$0.00
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$15,000.00	-\$3,025.35	\$11,974.65	\$11,974.65	\$0.00	\$11,974.65	\$0.00	\$0.00	\$11,974.65	\$11,974.65	\$0.00
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$12,500.00	-\$1,176.72	\$11,323.28	\$11,323.28	\$0.00	\$11,323.28	\$0.00	\$0.00	\$11,323.28	\$11,323.28	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$90,200.00	-\$72,478.98	\$17,721.02	\$17,721.02	\$0.00	\$17,721.02	\$0.00	\$0.00	\$17,721.02	\$17,721.02	\$0.00

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29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORE	\$15,200.00	-\$2,430.01	\$12,769.99	\$12,769.99	\$0.00	\$12,769.99	\$0.00	\$0.00	\$12,769.99	\$12,769.99	\$0.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$50,000.00	-\$45,048.97	\$4,951.03	\$4,951.03	\$0.00	\$4,951.03	\$0.00	\$0.00	\$4,951.03	\$4,951.03	\$0.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$10,645,378.00	-\$1,890,600.27	\$8,754,777.73	\$8,754,777.73	\$0.00	\$8,754,777.73	\$0.00	\$0.00	\$8,754,777.73	\$8,754,777.73	\$0.00
31000	SERVICIOS BASICOS	\$2,365,000.00	-\$1,040,897.59	\$1,324,102.41	\$1,324,102.41	\$0.00	\$1,324,102.41	\$0.00	\$0.00	\$1,324,102.41	\$1,324,102.41	\$0.00
31100	ENERGÍA ELÉCTRICA	\$1,800,000.00	-\$967,524.33	\$832,475.67	\$832,475.67	\$0.00	\$832,475.67	\$0.00	\$0.00	\$832,475.67	\$832,475.67	\$0.00
31101	ENERGÍA ELÉCTRICA	\$1,800,000.00	-\$967,524.33	\$832,475.67	\$832,475.67	\$0.00	\$832,475.67	\$0.00	\$0.00	\$832,475.67	\$832,475.67	\$0.00
31200	GAS	\$25,000.00	-\$20,139.77	\$4,860.23	\$4,860.23	\$0.00	\$4,860.23	\$0.00	\$0.00	\$4,860.23	\$4,860.23	\$0.00
31201	GAS	\$25,000.00	-\$20,139.77	\$4,860.23	\$4,860.23	\$0.00	\$4,860.23	\$0.00	\$0.00	\$4,860.23	\$4,860.23	\$0.00
31300	AGUA	\$50,000.00	-\$17,312.44	\$32,687.56	\$32,687.56	\$0.00	\$32,687.56	\$0.00	\$0.00	\$32,687.56	\$32,687.56	\$0.00
31301	AGUA	\$50,000.00	-\$17,312.44	\$32,687.56	\$32,687.56	\$0.00	\$32,687.56	\$0.00	\$0.00	\$32,687.56	\$32,687.56	\$0.00
31400	TELEFONÍA TRADICIONAL	\$200,000.00	-\$29,829.05	\$170,170.95	\$170,170.95	\$0.00	\$170,170.95	\$0.00	\$0.00	\$170,170.95	\$170,170.95	\$0.00
31401	TELEFONÍA TRADICIONAL	\$200,000.00	-\$29,829.05	\$170,170.95	\$170,170.95	\$0.00	\$170,170.95	\$0.00	\$0.00	\$170,170.95	\$170,170.95	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
31602	SERVICIOS DE TELECOMUNICACIONES	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$25,000.00	-\$6,092.00	\$18,908.00	\$18,908.00	\$0.00	\$18,908.00	\$0.00	\$0.00	\$18,908.00	\$18,908.00	\$0.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$25,000.00	-\$6,092.00	\$18,908.00	\$18,908.00	\$0.00	\$18,908.00	\$0.00	\$0.00	\$18,908.00	\$18,908.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
31801	SERVICIO POSTAL	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$650,000.00	-\$130,648.06	\$519,351.94	\$519,351.94	\$0.00	\$519,351.94	\$0.00	\$0.00	\$519,351.94	\$519,351.94	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$400,000.00	-\$4,000.00	\$396,000.00	\$396,000.00	\$0.00	\$396,000.00	\$0.00	\$0.00	\$396,000.00	\$396,000.00	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$400,000.00	-\$4,000.00	\$396,000.00	\$396,000.00	\$0.00	\$396,000.00	\$0.00	\$0.00	\$396,000.00	\$396,000.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$200,000.00	-\$76,648.06	\$123,351.94	\$123,351.94	\$0.00	\$123,351.94	\$0.00	\$0.00	\$123,351.94	\$123,351.94	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$200,000.00	-\$76,648.06	\$123,351.94	\$123,351.94	\$0.00	\$123,351.94	\$0.00	\$0.00	\$123,351.94	\$123,351.94	\$0.00
32900	OTROS ARRENDAMIENTOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32901	OTROS ARRENDAMIENTOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$150,000.00	-\$114,073.73	\$35,926.27	\$35,926.27	\$0.00	\$35,926.27	\$0.00	\$0.00	\$35,926.27	\$35,926.27	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$50,000.00	-\$14,073.73	\$35,926.27	\$35,926.27	\$0.00	\$35,926.27	\$0.00	\$0.00	\$35,926.27	\$35,926.27	\$0.00
33301	SERVICIOS DE INFORMÁTICA	\$50,000.00	-\$14,073.73	\$35,926.27	\$35,926.27	\$0.00	\$35,926.27	\$0.00	\$0.00	\$35,926.27	\$35,926.27	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$201,000.00	-\$118,547.29	\$82,452.71	\$82,452.71	\$0.00	\$82,452.71	\$0.00	\$0.00	\$82,452.71	\$82,452.71	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$200,000.00	-\$117,547.29	\$82,452.71	\$82,452.71	\$0.00	\$82,452.71	\$0.00	\$0.00	\$82,452.71	\$82,452.71	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$200,000.00	-\$117,547.29	\$82,452.71	\$82,452.71	\$0.00	\$82,452.71	\$0.00	\$0.00	\$82,452.71	\$82,452.71	\$0.00
34700	FLETES Y MANIOBRAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL EDO DE NAY
ESTADO DE NAYARIT**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

F. Financiamiento: 5



Usr: marisol

Rep: rptEstadoPresupuestoEgresos

Fecha y 14/sep./2022

hora de Impresión 02:01 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
34701	FLETES Y MANIOBRAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$440,000.00	-\$189,306.54	\$250,693.46	\$250,693.46	\$0.00	\$250,693.46	\$0.00	\$0.00	\$250,693.46	\$250,693.46	\$0.00
37100	PASAJES AÉREOS	\$50,000.00	-\$39,824.00	\$10,176.00	\$10,176.00	\$0.00	\$10,176.00	\$0.00	\$0.00	\$10,176.00	\$10,176.00	\$0.00
37101	PASAJES AÉREOS	\$50,000.00	-\$39,824.00	\$10,176.00	\$10,176.00	\$0.00	\$10,176.00	\$0.00	\$0.00	\$10,176.00	\$10,176.00	\$0.00
37200	PASAJES TERRESTRES	\$100,000.00	-\$69,070.91	\$30,929.09	\$30,929.09	\$0.00	\$30,929.09	\$0.00	\$0.00	\$30,929.09	\$30,929.09	\$0.00
37201	PASAJES TERRESTRES	\$100,000.00	-\$69,070.91	\$30,929.09	\$30,929.09	\$0.00	\$30,929.09	\$0.00	\$0.00	\$30,929.09	\$30,929.09	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$150,000.00	-\$50,847.66	\$99,152.34	\$99,152.34	\$0.00	\$99,152.34	\$0.00	\$0.00	\$99,152.34	\$99,152.34	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$150,000.00	-\$50,847.66	\$99,152.34	\$99,152.34	\$0.00	\$99,152.34	\$0.00	\$0.00	\$99,152.34	\$99,152.34	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$140,000.00	-\$29,563.97	\$110,436.03	\$110,436.03	\$0.00	\$110,436.03	\$0.00	\$0.00	\$110,436.03	\$110,436.03	\$0.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$140,000.00	-\$29,563.97	\$110,436.03	\$110,436.03	\$0.00	\$110,436.03	\$0.00	\$0.00	\$110,436.03	\$110,436.03	\$0.00
38000	SERVICIOS OFICIALES	\$10,000.00	-\$1,222.00	\$8,778.00	\$8,778.00	\$0.00	\$8,778.00	\$0.00	\$0.00	\$8,778.00	\$8,778.00	\$0.00
38400	EXPOSICIONES	\$10,000.00	-\$1,222.00	\$8,778.00	\$8,778.00	\$0.00	\$8,778.00	\$0.00	\$0.00	\$8,778.00	\$8,778.00	\$0.00
38401	EXPOSICIONES	\$10,000.00	-\$1,222.00	\$8,778.00	\$8,778.00	\$0.00	\$8,778.00	\$0.00	\$0.00	\$8,778.00	\$8,778.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$6,819,378.00	-\$285,905.06	\$6,533,472.94	\$6,533,472.94	\$0.00	\$6,533,472.94	\$0.00	\$0.00	\$6,533,472.94	\$6,533,472.94	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	-\$45,069.60	\$14,930.40	\$14,930.40	\$0.00	\$14,930.40	\$0.00	\$0.00	\$14,930.40	\$14,930.40	\$0.00
39202	OTROS IMPUESTOS Y DERECHOS	\$60,000.00	-\$45,069.60	\$14,930.40	\$14,930.40	\$0.00	\$14,930.40	\$0.00	\$0.00	\$14,930.40	\$14,930.40	\$0.00
39600	OTROS GASTOS POR RESPONSABILIDADES	\$50,000.00	-\$35,472.38	\$14,527.62	\$14,527.62	\$0.00	\$14,527.62	\$0.00	\$0.00	\$14,527.62	\$14,527.62	\$0.00
39601	OTROS GASTOS POR RESPONSABILIDADES	\$50,000.00	-\$35,472.38	\$14,527.62	\$14,527.62	\$0.00	\$14,527.62	\$0.00	\$0.00	\$14,527.62	\$14,527.62	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$6,709,378.00	-\$205,363.08	\$6,504,014.92	\$6,504,014.92	\$0.00	\$6,504,014.92	\$0.00	\$0.00	\$6,504,014.92	\$6,504,014.92	\$0.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$6,709,378.00	-\$205,363.08	\$6,504,014.92	\$6,504,014.92	\$0.00	\$6,504,014.92	\$0.00	\$0.00	\$6,504,014.92	\$6,504,014.92	\$0.00
Total		\$128,353,251.00	\$9,390,432.00	\$137,743,683.00	\$137,743,683.00	\$0.00	\$137,743,683.00	\$0.00	\$0.00	\$133,116,720.00	\$133,116,720.00	\$4,626,963.00